

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Ramban ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Const. of Kalimast Khul	Ramban	2003-04	2.87	8.49	11.36	2.87	8.49	11.36	2.87	8.49	11.36	0.00	0.00	0.00	0.00	8	13	13	13	0	Completed 05-06
2	158	Const.of Ludwal Khul in Tehsil and Distt.Ramban	Ramban	2011-12	4.22	37.95	42.17	2.09	37.95	40.04	2.09	37.95	40.04	0.00	2.13	0.00	2.13	50	75	75	9	0	Completed 14-15
3	158	Const of Sund Maitra Khul RD 0-2600 mtr	Ramban	2011-12	5.10	45.90	51.00	1.65	45.90	47.55	1.65	45.90	47.55	0.00	3.45	0.00	3.45	36	61	61	36	0	Completed 14-15
4	158	Const of Sana Khul	Ramban	2011-12	3.80	34.20	38.00	3.07	34.20	37.27	3.07	34.20	37.27	0.00	0.73	0.00	0.73	28	50	50	38	0	Completed 14-15
5	158	Const of Chashwa Khul (Dharmari)	Gool	2011-12	9.01	81.05	90.05	3.79	81.05	84.84	3.79	81.05	84.84	0.00	5.22	0.00	5.22	43	70	70	56	0	Completed 14-15
6	158	Const of Seria Khul (Dharmari)	Gool	2011-12	3.64	32.77	36.41	3.64	32.77	36.41	3.64	32.77	36.41	0.00	0.00	0.00	0.00	22	31	31	16	0	Completed 14-15
7	158	Const of Chamalwas Khul	Banihal	2011-12	3.80	34.20	38.00	4.16	34.20	38.36	4.16	34.20	38.36	0.00	0.00	0.00	0.00	20	40	40	23	0	Completed 15-16
8	158	Const of Kundi Khul	Ramban	2011-12	7.50	67.50	75.00	7.50	67.50	75.00	7.50	67.50	75.00	0.00	0.00	0.00	0.00	52	87	86	72	1	Completed 15-16
		<b>Total 8 schemes completed</b>			<b>39.93</b>	<b>342.06</b>	<b>381.99</b>	<b>28.77</b>	<b>342.06</b>	<b>370.83</b>	<b>28.77</b>	<b>342.06</b>	<b>370.83</b>	<b>0.00</b>	<b>11.52</b>	<b>0.00</b>	<b>11.52</b>	<b>259</b>	<b>427</b>	<b>426</b>	<b>263</b>	<b>1</b>	
1	57	Const of Khet Canal	Gool Arnas	2007-08	155.00	1395.00	1550.00	5.19	1289.59	1294.78	5.19	1106.48	1111.67	183.11	149.81	105.41	255.22	1630	2580	0	0	2580	Ongoing
2	54	Const. of Dutter Khul Part-II	Gool Arnas	2007-08	5.82	52.39	58.21	5.92	52.39	58.31	5.92	52.39	58.31	0.00	0.00	0.00	0.00	56	80	80	64	0	Ongoing
3	54	Const. of Dharam Khul	Gool Arnas	2007-08	8.01	72.09	80.10	5.82	72.09	77.91	5.82	72.09	77.91	0.00	2.19	0.00	2.19	143	186	186	160	0	Ongoing
4	158	Const of Hadhok Khul	Ramban	2011-12	4.91	44.19	49.10	5.55	44.19	49.74	5.55	40.19	45.74	4.00	0.00	0.00	0.00	44	88	88	20	0	Ongoing
5	158	Const.of Pharender Khul in tehsil and Distt.Ramban	Ramban	2011-12	9.49	85.41	94.90	9.49	65.41	74.90	9.49	57.78	67.27	7.63	0.00	20.00	20.00	106	191	49	31	142	Ongoing
6	158	Const.of Rajghar Khul in Tehsil & Distt.Ramban	Ramban	2011-12	15.90	143.10	159.00	15.90	113.10	129.00	15.90	113.10	129.00	0.00	0.00	30.00	30.00	160	310	100	40	210	Ongoing
7	158	Const. of Chareel Khul	Banihal	2011-12	7.24	65.14	72.38	9.00	65.14	74.14	9.00	59.14	68.14	6.00	0.00	0.00	0.00	73	138	130	56	8	Ongoing
8	158	Const. of Sumber Khul	Banihal	2011-12	5.00	45.00	50.00	5.00	45.00	50.00	5.00	37.93	42.93	7.07	0.00	0.00	0.00	36	61	56	9	5	Ongoing
9	158	Const of Duligam Khul	Bainhal	2011-12	8.45	76.05	84.50	8.45	76.05	84.50	8.45	56.98	65.43	19.07	0.00	0.00	0.00	77	137	41	0	96	Ongoing
10	158	Const of Seetha Khul	Ramban	2011-12	7.10	63.90	71.00	7.10	63.90	71.00	7.10	61.56	68.66	2.34	0.00	0.00	0.00	48	88	86	40	2	Ongoing
11	158	Const of Chakka Khul RD 0-2500 mtr	Ramban	2011-12	4.80	43.20	48.00	4.98	43.20	48.18	4.98	38.42	43.40	4.78	0.00	0.00	0.00	32	57	15	15	42	Ongoing
		<b>Total 11 Schemes Ongoing</b>			<b>231.72</b>	<b>2085.47</b>	<b>2317.19</b>	<b>82.40</b>	<b>1930.06</b>	<b>2012.46</b>	<b>82.40</b>	<b>1696.06</b>	<b>1778.46</b>	<b>234.00</b>	<b>152.00</b>	<b>155.41</b>	<b>307.41</b>	<b>2405</b>	<b>3916</b>	<b>831</b>	<b>435</b>	<b>3085</b>	
		<b>Total Ramban District - 19 schemes</b>			<b>271.65</b>	<b>2427.53</b>	<b>2699.18</b>	<b>111.17</b>	<b>2272.12</b>	<b>2383.29</b>	<b>111.17</b>	<b>2038.12</b>	<b>2149.29</b>	<b>234.00</b>	<b>163.52</b>	<b>155.41</b>	<b>318.93</b>	<b>2664</b>	<b>4343</b>	<b>1257</b>	<b>698</b>	<b>3086</b>	